#### **MINUTES**

# MONTANA HOUSE OF REPRESENTATIVES 65th LEGISLATURE - REGULAR SESSION

#### JOINT APPROPRIATIONS SUBCOMMITTEE ON GENERAL GOVERNMENT

Call to Order: Chair Brad Tschida, on February 22, 2017 at 9:30 A.M., in Room 350

Capitol

## **ROLL CALL**

### **Members Present:**

Rep. Brad Tschida, Chair (R)

Sen. Frederick (Eric) Moore, Vice Chair (R)

Rep. Dan Bartel (R)

Sen. Mike Lang (R)

Rep. Kelly McCarthy (D)

Sen. Mary McNally (D)

Members Excused: None

Members Absent: None

**Staff Present:** Olivia Effertz, Committee Secretary

Katie Guenther, Legislative Branch Kris Wilkinson, Legislative Branch Nick VanBrown, Legislative Branch

**Audio Committees:** These minutes are in outline form only. They provide a list of participants and a record of official action taken by the committee. The link to the audio recording of the meeting is available on the Legislative Branch website.

### **Committee Business Summary:**

Hearing: Montana Consumers Council

Executive Action: Department of Administration, Consumer Counsel, Department of Revenue, Department of Commerce, Department of Labor & Industry

# JOINT APPROPRIATIONS SUBCOMMITTEE ON GENERAL GOVERNMENT February 22, 2017 PAGE 2 of 10

Committee E	Business:
00:00:32	Chair Tschida
00:00:58	Kris Wilkinson, Legislative Fiscal Division (LFD)
00:02:13	Chair Tschida
00:02:27	Bob Nelson, Montana Consumer Council
EXHIBIT(jgh;	•
EXHIBIT(jgh:	•
<u>LXIIIBIT(</u> Jg11.	39402)
00:12:10	Vice Chair Moore
00:12:37	Bob Nelson, Montana Consumer Council
00:12:42	Vice Chair Moore
00:13:05	Bob Nelson, Montana Consumer Council
00:13:28	Vice Chair Moore
00:14:11	Bob Nelson, Montana Consumer Council
00:14:52	Sen. Lang
00:15:02	Bob Nelson, Montana Consumer Council
00:15:05	Sen. Lang
00:15:09	Bob Nelson, Montana Consumer Council
00:15:30	Sen. Lang
00:15:37	Rep. McCarthy
00:15:41	Sen. McNally
00:15:45	Kris Wilkinson, LFD
00:16:30	Sen. Lang
00:16:33	Kris Wilkinson, LFD
00:16:41	Sen. Lang
00:16:45	Kris Wilkinson, LFD
00:17:15	Vice Chiar Moore
00:17:47	Kris Wilkinson, LFD
00:17:54	Rep. McCarthy
00:19:41	Chair Tschida
00:20:16	Kris Wilkinson, LFD
00:21:23	Chair Tschida
00:22:05	Bob Nelson, Montana Consumer Council
00:22:49	Vice Chair Moore
00:23:52	Kris Wilkinson, LFD
00:24:03	Chair Tschida
00:24:07	Kris Wilkinson, LFD
00:24:34	Chair Tschida
00:24:49	Steve Baiamonte, Department of Administration (DOA)
00:26:09	Chair Tschida
00:26:20	Steve Baiamonte, DOA
00:29:40	Chair Tschida
00:29:57	Steve Baiamonte, DOA
00:30:38	Chair Tschida
00:30:48	Steve Baiamonte, DOA
00:31:03	Chair Tschida
00:31:21	Steve Baiamonte, DOA
00:31:39	Chair Tschida
00:31:52	Steve Baiamonte, DOA
00:32:54	Chair Tschida

00:32:57	Rep. McCarthy
00:33:21	Steve Baiamonte, DOA
00:33:45	Rep. McCarthy
00:34:13	Steve Baiamonte, DOA
00:35:00	Rep. McCarthy
00:35:13	Steve Baiamonte, DOA
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00:36:01	Rep. McCarthy
00:36:23	Steve Baiamonte, DOA
00:38:32	Sen. Lang
00:38:45	Steve Baiamonte, DOA
00:39:32	Sen. Lang
00:39:36	Steve Baiamonte, DOA
00:39:58	Chair Tschida
00:40:16	Steve Baiamonte, DOA
00:40:22	Chair Tschida
00:42:04	Kris Wilkinson, LFD
00:42:53	Vice Chair Moore
00:42:58	Kris Wilkinson, LFD
00:43:12	Chair Tschida
00:43:20	Kris Wilkinson, LFD
00:43:34	Chair Tschida
00:43:42	Kris Wilkinson, LFD
00:44:07	Chair Tschida
00:44:13	Kris Wilkinson, LFD
00:44:37	Chair Tschida
00:44:46	Kris Wilkinson, LFD
00:45:25	Chair Tschida
00:45:31	Recess
00:48:48	Reconvene
00:48:51	Kris Wilkinson, LFD
EXHIBIT(jgh	39a03)
00:50:52	Katie Guenther, Legislative Fiscal Division (LFD)
00:51:01	Vice Chair Moore
00:51:26	Katie Guenther, LFD
00:51:31	Vice Chair Moore
00:51:40	Katie Genther, LFD
00:51:58	Kris Wilkinson, LFD
00:54:37	Vice Chair Moore
00:54:57	Katie Guenther, LFD
00:55:00	Vice Chair Moore
00:55:13	Kris Wilkinson, LFD
00:55:38	Katie Guenther, LFD
00:56:20	Vice Chair Moore
00:56:54	Kris Wilkinson, LFD
00:57:30	Vice Chair Moore
00:58:09	Kris Wilkinson, LFD
	•
00:59:07	Nick VanBrown, Legislative Fiscal Division (LFD)

01:00:20	Sen. McNally
01:00:27	Nick VanBrown, LFD
01:00:50	Errolyn Lantz, Office of Budget and Program Planning (OBPP)
01:02:09	Sen. Lang
01:02:44	Kris Wilkinson, LFD
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01:03:22	Vice Chair Moore
01:03:28	Kris Wilkinson, LFD
01:03:57	Chair Tschida
01:04:25	Errolyn Lantz, OBPP
01:05:15	Chair Tschida
01:05:25	Errolyn Lantz, OBPP
01:05:54	Vice Chair Moore
01:06:26	Katie Guenther, LFD
01:07:18	Vice Chair Moore
01:07:30	Rep. McCarthy
01:08:06	Vice Chair Moore
01:08:11	Rep. McCarthy
01:08:21	Kris Wilkinson, LFD
01:08:28	Errolyn Lantz, OBPP
01:08:34	Chair Tschida
01:09:06	Vice Chair Moore
01:09:18	Katie Guenther, LFD
01:09:58	Vice Chair Moore
01:10:12	Kris Wilkinson, LFD
01:10:27	Vice Chair Moore
01:10:41	Chair Tschida
01:11:11	Kris Wilkinson
01:11:18	Chair Tschida
EXHIBIT(jgh	39a04)
01:12:43	Kris Wilkinson, LFD
01:13:01	Chair Tschida
01:13:13	Kris Wilkinson, LFD
01:13:31	Sen. McNally
01:13:36	Kris Wilkinson, LFD
01:13:45	Vice Chair Moore
01:14:12	Rep. McCarthy
01:14:29	Rep. Bartel
01:14:42	Rep. McCarthy
01:14:56	Sen. Lang
01:15:45	Sen. McNally
01:15:49	Rep. McCarthy
01:15:59	Vice Chair Moore
	Chair Tschida
01:16:06	
01:16:17	Rep. McCarthy
01:16:37	Sen. Lang
01:16:43	
04 40 54	Rep. McCarthy
01:16:51	Rep. McCarthy Sen. Lang
01:16:56	Rep. McCarthy Sen. Lang Rep. Bartel
	Rep. McCarthy Sen. Lang

01:17:10	Kris Wilkinson, LFD
01:17:24	Katie Guenther, LFD
01:17:29	Sen. Lang
01:17:33	Kris Wilkinson, LFD
01:17:54	Rep. McCarthy
01:18:37	Rep. Bartel
01:19:00	Rep. McCarthy
01:19:17	Rep. Bartel
01:19:27	Rep. McCarthy
01:19:47	Kris Wilkinson, LFD

## **EXECUTIVE ACTION**

01:20:10	Kris Wilkinson,	LFD
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# EXHIBIT(jgh39a05)

01:21:16	Sen. McNally	
01:21:57	Sen. Lang	
01:22:03	Kris Wilkinson, LFD	

01:22:11 Motion: Sen. McNally moved to ADD \$30,000 TO ARCHITECTURE AND ENGINEERING MAKING IT CONTINGENT ON PASSAGE AND APPROVAL

OF SB 43.

# Discussion:

<u>Discussion</u> .	
01:22:58	Sen. Lang
01:23:01	Kris Wilkinson, LFD
01:23:16	Sen. McNally
01:23:19	Rep. Bartel
01:23:25	Kris Wilkinson, LFD
01:23:29	Chair Tschida
01:24:06	Kris Wilkinson, LFD
01:24:17	Sen. McNally
01:24:24	<b>Vote:</b> Motion carried 5-1 by roll call vote with Sen. Moore voting no. Sen. Moore
	voted by proxy.
04-04-50	IZZ- WEIZ I ED
01:24:58	Kris Wilkinson, LFD
01:26:22	Chair Tschida
01:26:42	Sen. Lang
01:26:46	Chair Tschida
01:27:11	Kris Wilkinson, LFD
04.07.00	Mark D. D. A. L. Marker The Pare III achieval
01:27:23	Motion: Rep. Bartel moved to INCREASE THE RATE IN GENERAL
	SERVICES DIVISION FOR NON-OFFICE SPACE GROUNDS MAINTENANCE
	TO \$5.25 PER SQUARE FOOT IN FY 2018 AND 2019.

## Discussion:

01:28:00	Rep. McCarthy
01:28:21	Sen. McNally

01:28:55 01:29:06	Rep. McCarthy Chair Tschida
01:29:17	<u>Substitute Motion</u> : Rep. McCarthy made a substitute motion to <b>INCREASE</b> THE COST TO \$5.33 EACH YEAR OF THE BIENNIUM.
<u>Discussion</u> : 01:31:56 01:33:21	Kris Wilkinson, LFD Rep. McCarthy
01:33:28	Without objection, Rep. McCarthy withdrew his substitute motion.
01:33:40	Substitute Motion: Rep. McCarthy made a substitute motion to INCREASE THE COST TO \$5.33 EACH YEAR OF THE BIENNIUM AS THE RATE FOR WAREHOUSE SPACE.
01:34:00	<u>Vote</u> : Motion carried unanimously by voice vote. Sen. Moore voted by proxy.
01:34:35	Motion: Rep. McCarthy moved to INCREASE THE OFFICE RENT TO \$10.40 PER SQUARE FOOT FOR FY 2018 AND \$10.59 PER SQUARE FOOT IN FY 2019.
<u>Discussion</u> : 01:36:09 01:36:45	Kris Wilkinson, LFD Chair Tschida
01:36:58	Without objection, Rep. McCarthy withdrew his motion.
01:37:27 01:38:59	Recess Reconvene
01:39:06	Motion: Rep. McCarthy moved to RECOMMEND TO THE HOUSE APPROPRIATION COMMITTEE THAT FIXED COSTS RELATED TO OFFICE RENT AND NON-OFFICE RENT BE INCLUDED AS A RESTRICTED APPROPRIATION FOR ALL STATE AGENCIES IN HB 2.
<b>Discussion</b> : 01:39:28	Chair Tschida
01:39:56	<u>Vote</u> : Motion carried unanimously by voice vote. Sen. Moore voted by proxy.
01:40:08	Kris Wilkinson, LFD
01:41:22	<u>Motion/Vote</u> : Rep. McCarthy moved that <b>DP 54 ADJUSTMENTS TO FIXED COSTS AS RECOMMENDED BY SECTION A.</b> Motion carried unanimously by voice vote. Sen. Moore voted by proxy.

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01:41:55	Kris Wilkinson, LFD Chair Tschida
	Kris Wilkinson, LFD
01:43:08	Sen. Lang
01:43:16	Motion: Sen. Lang moved to RECONSIDER THE COMPANION BILL FOR THE BIG SKY ECONOMIC DEVELOPMENT TRUST INCOME FUND TRANSFER TO THE BIG SKY ECONOMIC DEVELOPMENT STATE SPECIAL REVENUE.
Discussion:	
	Rep. McCarthy
	Kris Wilkinson, LFD
01.40.42	TAIS WIRAIISON, EL D
01:44:02	<u>Vote</u> : Motion carried unanimously by voice vote. Sen. Moore voted by proxy.
01:44:17	Rep. McCarthy
	Kris Wilkinson, LFD
	Sen. Moore joined the meeting
-	Rep. McCarthy
	Kris Wilkinson, LFD
	Chair Tschida
	Motion: Sen. Moore moved to APPROPRIATE FUNDING FOR CONSUMER
	COUNSEL AS RESTRICTED AND ON-TIME-ONLY BE ADOPTED.
Discussion	
Discussion:	
01:46:42	Rep. McCarthy
	Rep. McCarthy Vice Chair Moore
01:46:42	
01:46:42 01:46:54	Vice Chair Moore
01:46:42 01:46:54 01:46:57	Vice Chair Moore Rep. McCarthy Kris Wilkinson, LFD
01:46:42 01:46:54 01:46:57 01:47:19	Vice Chair Moore Rep. McCarthy
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01:46:42 01:46:54 01:46:57 01:47:19 01:48:03 01:48:25 01:48:41 01:48:46 01:48:54 01:49:44 01:49:53	Vice Chair Moore Rep. McCarthy Kris Wilkinson, LFD Rep. McCarthy Kris Wilkinson, LFD Sen. Lang Kris Wilkinson, LFD Rep. McCarthy Vice Chair Moore Kris Wilkinson, LFD Vice Chair Moore
01:46:42 01:46:54 01:46:57 01:47:19 01:48:03 01:48:25 01:48:41 01:48:46 01:48:54 01:49:53 01:50:20 01:50:43	Vice Chair Moore Rep. McCarthy Kris Wilkinson, LFD Rep. McCarthy Kris Wilkinson, LFD Sen. Lang Kris Wilkinson, LFD Rep. McCarthy Vice Chair Moore Kris Wilkinson, LFD Vice Chair Moore Rep. McCarthy
01:46:42 01:46:54 01:46:57 01:47:19 01:48:03 01:48:25 01:48:41 01:48:46 01:48:54 01:49:44 01:49:53 01:50:20	Vice Chair Moore Rep. McCarthy Kris Wilkinson, LFD Rep. McCarthy Kris Wilkinson, LFD Sen. Lang Kris Wilkinson, LFD Rep. McCarthy Vice Chair Moore Kris Wilkinson, LFD Vice Chair Moore
01:46:42 01:46:54 01:46:57 01:47:19 01:48:03 01:48:25 01:48:41 01:48:46 01:48:54 01:49:44 01:49:53 01:50:20 01:50:43 01:51:41	Vice Chair Moore Rep. McCarthy Kris Wilkinson, LFD Rep. McCarthy Kris Wilkinson, LFD Sen. Lang Kris Wilkinson, LFD Rep. McCarthy Vice Chair Moore Kris Wilkinson, LFD Vice Chair Moore Rep. McCarthy Kris Wilkinson, LFD Vice Chair Moore Rep. McCarthy Kris Wilkinson, LFD
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01:46:42 01:46:54 01:46:57 01:47:19 01:48:03 01:48:25 01:48:41 01:48:46 01:48:54 01:49:44 01:49:53 01:50:20 01:50:43 01:51:41 01:52:31 01:53:28 01:54:45	Vice Chair Moore Rep. McCarthy Kris Wilkinson, LFD Rep. McCarthy Kris Wilkinson, LFD Sen. Lang Kris Wilkinson, LFD Rep. McCarthy Vice Chair Moore Kris Wilkinson, LFD Vice Chair Moore Rep. McCarthy Kris Wilkinson, LFD Rep. McCarthy Kris Wilkinson, LFD Rep. McCarthy Kris Wilkinson, LFD Rep. McCarthy Sen. McNally Vice Chair Moore
	01:42:21 01:42:35 01:43:08 01:43:16 Discussion: 01:43:29 01:43:42 01:44:02 01:44:17 01:44:33 01:44:45 01:44:52 01:44:59 01:45:55

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01:56:27	Niek Van Brown Lagislativa Figual Division /LED	
	Nick VanBrown, Legislative Fiscal Division (LFD)	
01:57:11	Sen. Lang	
01:57:14	Nick VanBrown, LFD	
EXHIBIT(jgh	39a06)	
01:58:49	Sen. Lang	
01:58:52	Nick VanBrown, LFD	
01:59:08	Rep. McCarthy	
01:59:52	Nick VanBrown, LFD	
02:00:10	Rep. McCarthy	
02:00:38	Motion/Vote: Rep. McCarthy moved to APPROVE THE RATES FOR THE	
	CITIZENS SERVICES AND RESOURCES MANAGEMENT DIVISION	
	DELINQUENT ACCOUNT COLLECTION FEE AT A MAXIMUM % OF THE	
	AMOUNT COLLECTED 5% EACH YEAR OF THE BIENNIUM. Motion carried	
	unanimously by voice vote. Sen. Moore voted by proxy.	
	of Labor & Industry:	
02:01:26	Katie Guenther, LFD	
EXHIBIT(jgh:	39a07)	
02:04:13	Rep. McCarthy	
02:04:35	Katie Guenther, LFD	
02:04:33	Rep. McCarthy	
	·	
02:05:57	Katie Guenther, LFD	
02:07:11	Motion: Rep. McCarthy moved to RECONSIDER PREVIOUS ACTION ON THE	
02.07.11	RATES FOR THE DEPARTMENT OF LABOR & INDUSTRY AND APPROVE	
	RATES OF 8.19 IN FY 2018 AND 7.87 IN FY 2019 BEING THE MAXIMUM	
	PERCENTAGE THAT THE AGENCY CAN CHARGE.	
Discussion:	TENCENTAGE THAT THE AGENCT GAN CHANGE.	
02:08:04	Sen. Lang	
02:08:15	Katie Guenther, LFD	
	·	
02:08:29	Sen. Lang	
02:08:35	Rep. McCarthy	
02:08:52	Sen. Lang	
02:09:05	Rep. McCarthy	
02:09:11	<u>Vote</u> : Motion carried unanimously by roll call vote. Sen. Moore voted by proxy.	
00.00.40	Katia Cuanthar I ED	
02:09:42	Katie Guenther, LFD	
EXHIBIT(jgh39a08)		
02:11:25	Chair Tschida	
02:11:42	Katie Guenther, LFD	
02:11:42	Chair Tschida	
02:12:04	Katie Guenther, LFD	
02:12:12	Chair Tschida	
02:12:28	Katie Guenther, LFD	
02.12.20	Day McCarthy	

Rep. McCarthy

02:12:45

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02:14:57	Motion/Vote: Rep. McCarthy moved to APPROVE THE APPLICATION HOURLY RATE FOR THE TECHNOLOGY SERVICES DIVISION AT \$84.00 AND PER FTE RATE OF \$266. Motion carried unanimously by voice vote. Sen. Moore voted by proxy.
02:16:00	Kris Wilkinson, LFD
02:16:35	Motion: Sen. Lang moved that THE APPROPRIATION FOR THE VETERINARY DIAGNOSTIC LAB MUST BE USED TO PREPARE, PLAN, AND PREFORM A STUDY THE FUTURE OF THE POSSIBLY EFFICIENCIES TO BE GAINED ROM THE VETERINARY DIAGNOSTIC LAB, THE WOOL LAB, THE SEED LAB, AND THE WILDLIFE LAB AS RESTRICTED AND ONE-TIME-ONLY.
Discussion: 02:17:08	Kris Wilkinson, LFD
02:17:33	<u>Vote</u> : Motion carried unanimously by voice vote. Sen. Moore voted by proxy.

by voice vote. Sen. Moore voted by proxy.

Kris Wilkinson, LFD

02:18:19

02:18:39

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# **ADJOURNMENT**

Adjournment: 02:18:59	
	Olivia Effertz, Secretary
oe	
Additional Documents:	

EXHIBIT(jgh39aad.pdf)